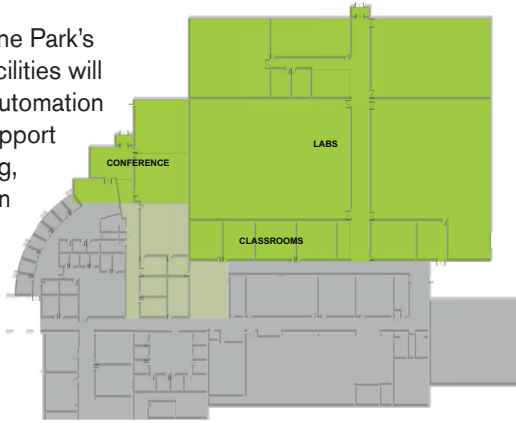


PROPOSED EXPANSION PROJECT

MANUFACTURING, AUTOMATION AND ROBOTICS LAB

WASHINGTON COUNTY

The expansion of Moraine Park's West Bend Campus facilities will add a Manufacturing, Automation and Robotics Lab to support advanced manufacturing, welding, metal fabrication and robotics for apprenticeships, degree programs and job training.



THE NEED

Employers in the Moraine Park region are using robots and automation to design, build and deliver goods. However, Moraine Park's advanced manufacturing and trade spaces at the West Bend Campus are too small and unconnected, creating inefficiencies. Through community conversations, employers and K-12 administrators have asked Moraine Park to expand courses in this area.

The expansion would add electromechanical technology, mechanical design, quality advanced manufacturing and fabrication, and apprenticeships as new programs. Additionally, the welding program in Jackson would move to the West Bend Campus, enhancing campus culture among the advanced manufacturing program students.

STUDENT IMPACT

This expansion will:

- Bring seven new manufacturing programs to the West Bend Campus.
- Increase opportunities for high school students to earn college credits at the regional high schools.



COMMUNITY IMPACT

- There are expected to be more than 14,000 manufacturing jobs open over the next 10 years.

Source: Quarterly Census of Employment and Wages

- The seven new programs will help to fill the job growth gap over the next ten years and will offer hands-on training facilities for use by the district high schools.



- 26% of jobs in our district are manufacturing.

Source: Quarterly Census of Employment and Wages

- 64% of students work within MPTC's district after graduation.

Source: WTCS Data Systems

Moraine Park Technical College is an equal opportunity and affirmative action College. Women, minorities, those with different abilities and veterans are encouraged to apply. For more information, visit morainepark.edu/nondiscrimination.

MORAINE PARK TECHNICAL COLLEGE REFERENDUM VOTE²⁰₂₂ IMAGINE WHAT'S NEXT, TOGETHER.

PROJECT GOALS

- Expand the West Bend Campus to support advanced manufacturing, welding, metal fabrication and robotics for apprenticeship degree programs and job training.
- Allow high school students to earn college credits before graduation.
- Eliminate the costs of leasing the training center in Jackson and make our operations more efficient.
- Reconfigure the West Bend Campus front entrance to be more prominent and inviting.
- Create a conference space for hosting internal and external stakeholder events.

COSTS

Estimated project cost:

\$18.5 million*

Total referendum cost:

\$55 million

The projected tax impact of the \$55 million facilities enhancement plan is estimated to be \$21 per year per \$100,000 of property value (\$1.75 per month) for the next 20 years.

Other projects include:

- Advanced Manufacturing and Trades - Fond du Lac County | \$13.7 million
- Fire Training Facility (location TBD) | \$9.3 million
- Health and Human Services Facility - Fond du Lac County | \$13.3 million



SCAN TO
LEARN MORE!

Learn more about Moraine Park's plan, including details on each project, at morainepark.edu/future.