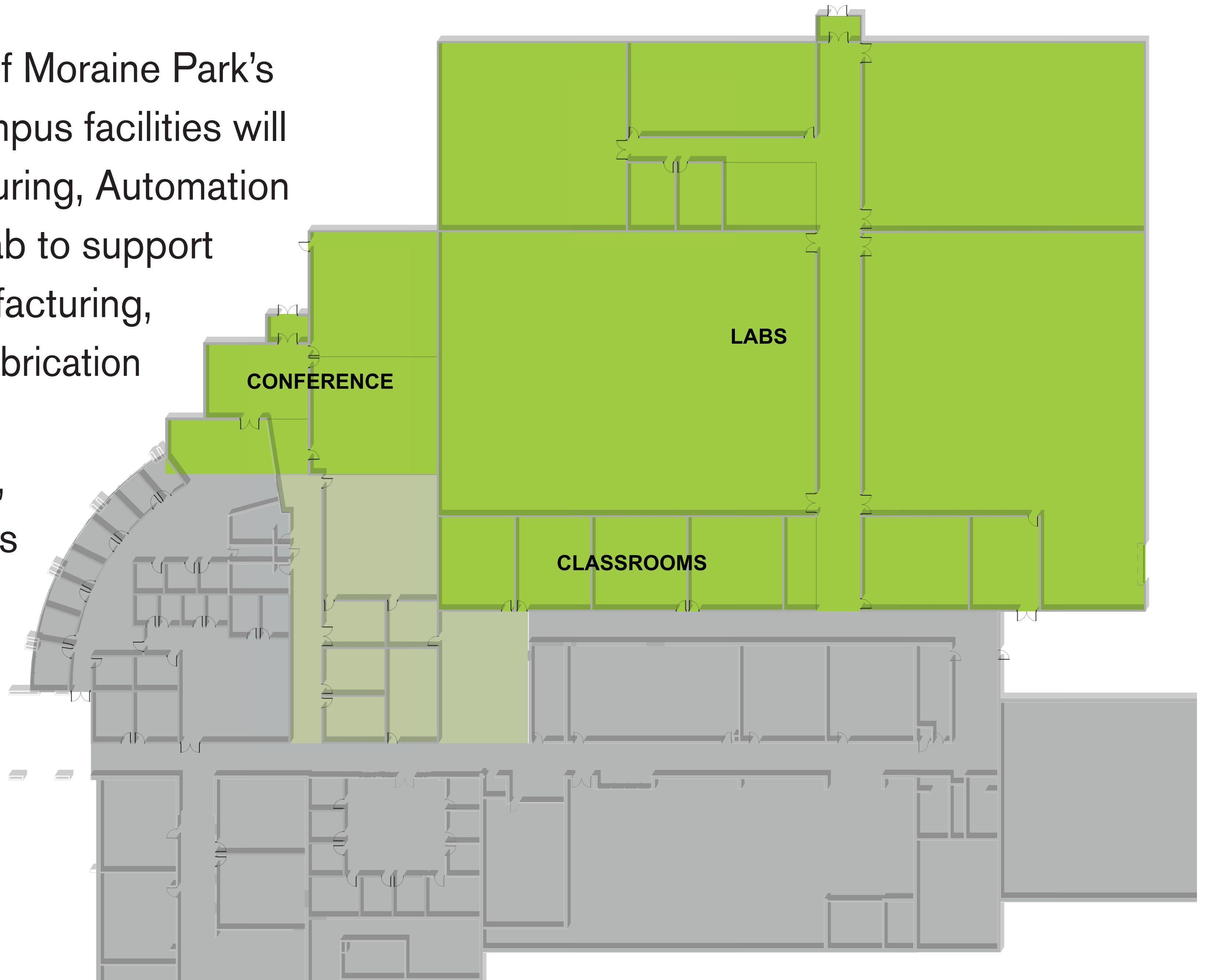


PROPOSED EXPANSION PROJECT - WASHINGTON COUNTY

MANUFACTURING, AUTOMATION AND ROBOTICS LAB

WEST BEND CAMPUS

The expansion of Moraine Park's West Bend Campus facilities will add a Manufacturing, Automation and Robotics Lab to support advanced manufacturing, welding, metal fabrication and robotics for apprenticeships, degree programs and job training.



STUDENT IMPACT

This expansion will:

- Bring seven new manufacturing programs to the West Bend Campus.
- Increase opportunities for high school students to earn college credits at the regional high schools.

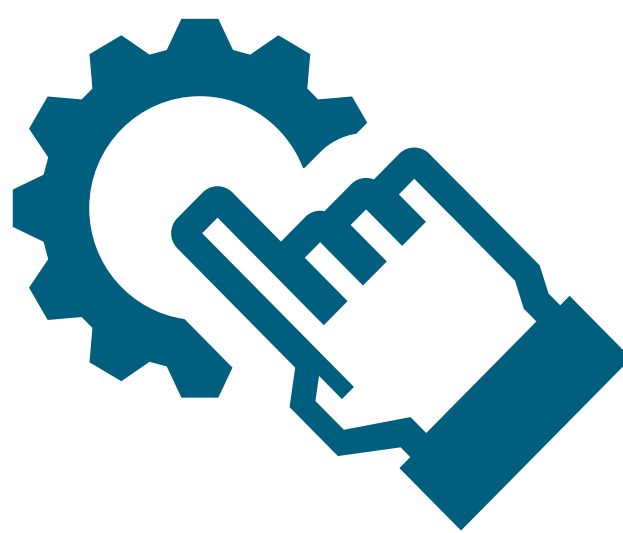


COMMUNITY IMPACT

- There are expected to be more than 14,000 manufacturing jobs open over the next 10 years.

Source: Quarterly Census of Employment and Wages

- The seven new programs will help to fill the job growth gap over the next ten years and will offer hands-on training facilities for use by the district high schools.



- 26% of jobs in our district are manufacturing.

Source: Quarterly Census of Employment and Wages

- 64% of students work within MPTC's district after graduation.

Source: WTCS Data Systems

COSTS

Estimated project cost:

\$13.7 million*

Total referendum cost:

\$55 million

The projected tax impact of the \$55 million facilities enhancement plan is estimated to be \$21 per year per \$100,000 of property value (\$1.75 per month) for the next 20 years.



Moraine Park Technical College is an equal opportunity and affirmative action College. Women, minorities, those with different abilities and veterans are encouraged to apply. For more information, visit morainepark.edu/nondiscrimination.

Learn more about Moraine Park's plan, including details on each project, at morainepark.edu/future.