Goal 1: Achieve Performance Excellence

- Completed IT Operational Assessment resulting in an amended contract.
- Implemented RAVE, a mass communication solution for both students and staff.
- Implemented new merchant services processing agreement with projected annual savings of $30,000.
- Implemented document imaging for I-9, criminal background checks, and certification activities.
- Recommended and implemented changes to vacation, income protection and long-term disability benefits.
- Developed a new faculty performance evaluation instrument (Fall 2014).
- Revised faculty professional development to include annual growth plans.
- Developed and implemented Curriculum and Assessment Handbook.
- Launched new Learning Management System (Online).
- Achieved 5-Star Status, Phi Theta Kappa Chapter.
- Successfully moved Document Distribution Center to increase focus on customer service.
- Increases in social media venues: Facebook 50%; Twitter 40%; Pinterest 63%; LinkedIn 43%; and YouTube 20%.
- Identified a VDI solution for students that will be piloted at all three campus locations in 2014-15.
- Completed Higher Learning Commission (HLC) on-site accreditation and Jackson Regional Center reviews; awaiting HLC Board recommendation.
- Submitted Academic Quality Improvement Project (AQIP): College Council – Transforming a Culture.

Goal 2: Enhance Student Success

- Implemented SALT financial aid service which provides student resources to manage federal aid.
- Introduced web-based, targeted interest, prospective student e-brochure.
- Implemented Mobile Strategies for students to access Banner data via mobile devices.
- Transitioned all three campus bookstores to Neebo Inc. to enhance cost-effective solutions and services for students and staff.
- Received accreditation for A-STEP (Accredited Sleep Technology Educational Program).
- Completed the accreditation site visit for the Paramedic Technician Program.
- Awarded TAACCCT 3 grant funding to develop and offer IT training certificates.
- Created a BSN (Bachelor of Science in Nursing) completion program with Cardinal Stritch University.
- Successfully renovated and implemented an Ambulance Simulator for the Paramedic/EMS Program area.
- Created a Pearson VUE authorized testing center at the Fond du Lac Campus.
- Awarded $42,500 in FACT Initiative grants to 95 students for Spring 2014.
- Awarded approximately $129,000 in student scholarships to 135 students.
- Awarded approximately $30,000 in student emergency assistance.

Goal 3: Strengthen Community Connections

- Initiated first Community Connections newsletter.
- Provided monthly College Update presentations.
- Completed Innovation 2020 mission/vision/values, strategic priorities, and goals.
- Hosted Jackson Center Open House; Fall administrator breakfast; middle school principal breakfast; FDL Association of Commerce Business Connection; and Ground Breaking for the Fond du Lac Campus Student Services addition.
- Hosted Beaver Dam Manufacturing Business Alliance meeting.
- Established “Learning for Independence” partnership with North Fond du Lac High School.
- Awarded Wisconsin Fast Forward grant in partnership with Agnesian Health Care and Marian University.
- Awarded $1.2M Blueprint for Prosperity grant.
- Contributed 10,156 total service learning hours of time to the region’s economy, with a regional economic impact of $216,934.
- District-wide launch of second alumni Moraine Park Proud campaign.

7/30/14